

CITY OF New Auburn 2023 BUDGET

INCOME

GENERAL FUND

Taxes

General Property Tax \$ 170,207.00

License and Permits

Business License \$ 3,365.00
Pet Licence \$ 200.00
Land Use Permits \$ 500.00

\$ 4,065.00

Intergovernmental

LGA \$ 145,028.00
State Fire Aid \$ 14,000.00
Dividends \$ 300.00
Other County Grants/Aids \$ 6,248.00
Co. Hwy \$ 6,156.00
Charges for Service \$ 485.00
Cemetery \$ 1,500.00

\$ 28,689.00

Fines

\$ 600.00

Other

Interest Earnings \$ 200.00
Post Office Rent \$ 9,060.00
Misc \$ 200.00

\$ 9,460.00

TOTAL INCOME

\$ 187,842.00
\$ 358,049.00

EXPENSES**General Government**

Council/Mayor Wages	\$	5,550.00		
Clerk and Treasure	\$	36,375.00		
Elections	\$	2,350.00		
Auditor	\$	15,500.00		
Assessor Fees	\$	3,300.00		
Legal Services	\$	10,000.00		
General Government	\$	25,472.00		
Building and Plant	\$	48,490.00	\$	147,037.00

Public Safety

Police	\$	12,000.00		
Fire	\$	26,518.00		
Fire Relief	\$	18,000.00	\$	56,518.00

Public Works

Streets	\$	49,410.00		
building Inspection	\$	13,500.00	\$	62,910.00

Sanitation

Recycling	\$	5,400.00	\$	5,400.00
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Culture & Recreation

Parks	\$	20,520.00	\$	20,520.00
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Cemetery

	\$	11,798.00	\$	11,798.00
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Equipment Fund

	\$	25,000.00	\$	25,000.00
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Transfer to Cap Dep

	\$	28,866.00	\$	28,866.00
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Total Expenses

			\$	<u>358,049.00</u>
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